

**NHS SOMERSET INTEGRATED CARE BOARD (ICB)  
REGISTER OF PROCUREMENT DECISIONS MADE BY THE ICB BOARD - UPDATED TO END DECEMBER 2023**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	<b>Note: Procurement decisions before 1 July 2022 were made by Somerset Clinical Commissioning Group (CCG), the predecessor organisation to the ICB</b>															
2	Under the ICB's arrangements for managing conflicts of interest, any member making a declaration of interest may be able to participate in the discussion of the particular agenda item concerned, where appropriate, but is excluded from the decision-making and voting process if a vote is required. In these circumstances, there must be confirmation that the meeting remains quorate in order for the voting process to proceed. If a conflict of interest is declared by the Chair, the agenda item in question would normally be chaired by the Lay Vice Chair															
3																
4																
5																
6	<b>PROCUREMENT TITLE</b>	<b>EXISTING OR NEW CONTRACT</b>	<b>PROCUREMENT LEAD</b>	<b>CLINICAL AND/OR EXECUTIVE LEAD</b>	<b>PROVIDER NAME</b>	<b>CONTRACT START DATE</b>	<b>CONTRACT END DATE</b>	<b>TOTAL CONTRACT VALUE</b>	<b>DATE OF DISCUSSION</b>	<b>DECISION-MAKING COMMITTEE</b>	<b>COMPRISING</b>	<b>INTEREST DECLARED BY</b>	<b>REASON FOR DECLARATION</b>	<b>NOTES</b>		
7	COPD: Lot 1 - Pulmonary rehabilitation Lot 2 - Home Oxygen Assessment and Review Service	New/Existing	Faye Robinson Director of Procurement (SWCS)	Dr S Holmes Dr W Chandler Dr R Benneyworth A Anderson	BOC Ltd	01.10.14	30/09/2017 Extended to 30/9/2018	Contract Award: £345,000	28.10.16 16.07.14 Pt A+ 04.06.14 Pt B	CCG Governing Body	Dr M Dolman Dr R Benneyworth L Evans P Goodwin Dr I Lewin C Moore Dr I Phillips D Slack E Tipper	N/A (not applicable)	N/A	Contract extended to 30 September 2018 by Leadership Team meeting on 28 October 2016		
8	Bridgwater Community Hospital - orthopaedic services (new access point)	New		Dr E Ford P Goodwin/ H Fuller	Taunton and Somerset NHS Foundation Trust	03.09.14 (with option to extend up to two years)		£3,158,000	17.09.14 Pt A+ 16.07.14 Pt B	CCG Governing Body	Dr M Dolman Dr R Benneyworth L Evans P Goodwin Dr I Lewin C Moore Dr I Phillips D Slack E Tipper	N/A	N/A			
9	NHS 111/Out of Hours Services: Lot 1 - NHS 111 Lot 2 - Primary Care OOH	New	S Redman NHS South West CSU	Dr A Randle Dr C Howes Dr H Thomas Ann Anderson	Northern Doctors Urgent Care (NDUC)	01-Jul-15		OOH £5,400,000 NHS 111 £1,400,000	17.12.14 Pt A+ 19.11.14 Pt B	CCG Governing Body	Dr I Lewin A Henly C Moore D Slack E Tipper	Dr R Benneyworth Dr M Dolman Dr I Phillips (Dr G Sharp was absent from the Meeting)	Governing Body GPs are Partners in local GP Practices	Service previously provided by South West Ambulance Service NHS Foundation Trust		
10	Domiciliary Phlebotomy	Existing	M Hayman, Associate Director of Clinical Procurement, NHS South West Commissioning Support Unit	Dr A Tressider Dr C Howes Ann Anderson/ Claire Higdon	Somerset Partnership NHS Foundation Trust	01-Mar-15	28 Feb 2018 (with option to extend)	£540,000	17.12.14 Pt A+ 19.11.14 Pt B	CCG Governing Body	Dr I Lewin Lou Evans (on 19 Nov) A Henly C Moore D Slack E Tipper	Dr R Benneyworth Dr M Dolman Dr I Phillips (Dr G Sharp was absent from the Meeting)	Governing Body GPs are Partners in local GP Practices	Service previously provided by Somerset Partnership NHS Foundation Trust		
11	Wheelchair Procurement	New	S Redman South West CSU Procurement Team	Dr H Kingston Ann Anderson/ Sue Gianfield	Millbrook Furnishing Ltd	01-Jun-15	31 May 2020 (with option to extend)	£1,990,000 per annum. Total approximately £10 million	29.01.15 Pt A+ 17.12.14 Pt B	CCG Governing Body	Dr M Dolman Dr R Benneyworth L Evans T Grant A Henly Dr I Lewin C Moore Dr I Phillips Dr G Sharp D Slack E Tipper	N/A	N/A	Service previously provided by Royal Devon and Exeter NHS Trust		
12	Lot 1 - Integrated Community Equipment Service (ICES) Lot 2 - Home Improvement Agency (HIA)	New + Existing	D Williams, Senior Commissioning Officer Somerset County Council	A Anderson	Lot 1: Millbrook Healthcare Lot 2: Aster Living	03.08.15	3 August 2018 (with option to extend up to two years)	CCG Contribution £1,040,000 per year	28.05.15 Pt A 26.03.15 Pt B	CCG Governing Body	Dr M Dolman Dr R Benneyworth L Evans A Henly Dr I Lewin C Moore Dr I Phillips D Slack E Tipper	N/A	N/A	There is a pooled budget with Somerset County Council, who is the lead commissioner. ICES service previously provided by MedEquip and Southern Care, since 2008; HIA by Aster Living since 2010		

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13	Stroke Early Supported Discharge (ESD) Test and Learn for Rehabilitation for Neurological Services	New	Adam Hann Clinical Procurement Advisor NHS South, Central and West Commissioning Support Unit	Dr M Dolman Tim Archer	Somerset Partnership NHS FoundationTrust	01-Sep-15	31 August 2016 (Pilot) (with option to extend for 12 months)	£1.2 million	16.07.15 Pt A 28.05.15 Pt B	CCG Governing Body	Dr M Dolman D Bell L Evans Dr E Ford T Grant A Henly C Moore Dr S O'Kelly Dr I Phillips Dr G Sharp D Slack E Tipper	N/A	N/A			
14	Direct Payments and Personal Health Budgets support services	Existing	Kim Curry Interim Director of Adult Social Services Somerset County Council	Dr Iain Phillips Lucy Watson	EnhamTrust	01-Apr-16	31 March 2019 (with option to extend up to two years)	CCG contribution £30,000	19.11.15 Pt B 28.01.16 Pt A	CCG Governing Body	Dr M Dolman D Bell L Evans Dr E Ford T Grant A Henly Dr S O'Kelly D Slack E Tipper	N/A	N/A	Services previously provided by Enham Trust and Compass Disability Services under two separate contracts		
15	Non-Emergency Patient Transport	New	NHS South, Central and West CSU	Dr E Ford Ann Anderson/ Simon Edwards	E-Zac Medical Transport Services Ltd	01-Oct-16	30-Sep-21	£2.19 million per annum for five years	31.03.16 Pt B 28.04.16 Pt A	CCG Governing Body	Dr M Dolman D Bell L Evans Dr E Ford A Henly C Moore Dr I Phillips D Slack E Tipper	N/A	N/A	Somerset Trusts co-commissioners with CCG. Service previously provided by NSL.		
16	Home Oxygen Services	Existing	NHS South, Central and West CSU	Ann Anderson	Air Liquide	01-Oct-16	30-Sep-21	Contract Award: Total value £50,280,000 for five years (£10,056,000 per annum).  Somerset CCG contract value based on estimated activity is £1,195,000 per annum; total £5,975,000	28.04.16 Pt B 26.05.16 Pt A	CCG Governing Body	Lou Evans D Slack (chairman's action)	N/A	N/A	The award is made in conjunction with 11 other CCGs in the south west. (Service previously provided by Air Liquide)		
17	Shepton Mallet HWB Campus - Services	New	Angela Mortley NHS South, Central and West CSU	Dr H Sampson Ann Anderson/ Helena Fuller/ Sarah Lomax	Somerset Partnership NHS FoundationTrust and Care UK	01-Jan-17	31/12/2025 with option to extend up to a further two years	Contract Award: £109 million	23.06.16 Pt B 21.07.16 Pt A	CCG Governing Body	Dr E Ford D Bell Dr J Chidgey-Clark L Evans A Henly D Slack E Tipper	Dr G Sharp	Dr Sharp is a GP practising in Shepton Mallet	This is a Joint Venture between the Trust and Care UK		
18	Learning Disabilities Services (in conjunction with Somerset County Council)	New	Somerset County Council	Ann Anderson	Dimensions UK	Spring 2017	Spring 2023 with option for SCC to extend for up to two years		23.06.16 Pt B 21.07.16 Pt A	CCG Governing Body	Dr E Ford D Bell Dr J Chidgey-Clark Lou Evans A Henly Dr G Sharp D Slack E Tipper	T Grant	T Grant is a member of SCC	New social enterprise		
19	Re-procurement of Commissioning Support Services	Existing		Dr E Ford Alison Henly	South, Central and West CSU	01-Nov-16	31-Oct-19	Core contract value is £5,287,000 over three years	21.07.16 Pt B 15.09.16 Pt A	CCG Governing Body	Dr E Ford D Bell Dr J Chidgey-Clark L Evans Dr S Gardiner T Grant A Henly Dr G Sharp D Slack E Tipper	N/A	N/A	The award is made in conjunction with 11 other CCGs in the south west. Service previously provided by SCW CSU		

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20	External Audit Services	Existing		Alison Henly	Grant Thornton UK LLP	01-Apr-17	31-Mar-20	Total £162,000 (£54,000 per annum).	21.07.16 Pt B 15.09.16 Pt A		Dr Ed Ford David Slack (chairman's action)	N/A	N/A	Service previously provided by Grant Thornton UK LLP		
21	Improving Mental Health and Emotional Wellbeing in Schools	New	Angela Mortley NHS South, Central and West CSU	Dr K Staveley A Anderson	Somerset Partnership NHS Foundation Trust	01-Apr-17	31 March 2020 with option to extend for two years	£869,998 ie.£289,996 per annum	15. 12.16 Pt B 26.01.17 Pt A	CCG Governing Body	Dr E Ford D Bell Dr J Chidgey-Clark L Evans T Grant Dr W Harris A Henly Dr S O'Kelly Dr G Sharp D Slack E Tipper	N/A	N/A			
22	Carers Support Services (in conjunction with Somerset County Council)	New	Somerset County Council	Ann Anderson	Community Council for Somerset	01-Apr-17	31-Mar-20	Total £1,176,977	30.3.17 Pt B	CCG Governing Body	Dr E Ford D Bell L Evans Basil Fozard Trudi Grant Dr W Harris A Henly D Slack E Tipper	N/A	N/A	Service previously provided by Cmpass Carers		
23	Extension of the Early Supported Discharge service contract (row 13 refers)	Existing	NHS South, Central and West Commissioning Support Unit	Paul Goodwin	Somerset Partnership NHS Foundation Trust	Sep-17	31 March 2019 (with option to extend up to two years)	£1.9 million	22.6.17 Pt A + 19.10.17 Pt B	CCG Governing Body	Dr E Ford D Bell Basil Fozard Trudi Grant Dr W Harris A Henly D Slack A Murray	N/A	N/A			
24	SiDeR Procurement	New	T Blore and C Fuller NHS South, Central and West Commissioning Support Unit	Dr J Harrington Paul Goodwin	Black Pear	01-Feb-18	31 January 2021 with option to extend twice (3+1+1 years)	Contract Award. £798,449 for three years with an option to extend twice at £231,700 per extension. Total value over 5 years = £1,261,849	25.1.18 Pt B	CCG Governing Body	Dr E Ford D Bell L Evans B Fozard T Grant D Heath A Henly A Murray N Robinson	N/A	N/A			
25	Public Access to WiFi in GP Practices	New	NHS South, Central and West CSU	Dr J Harrington Alison Henly	Sky Business	End June 2018		Contract Award £126,200 One Year implementation cost plus £33,569 One year project management cost + £40,900 maintenance funding + further £40,900 in first quarter 2018-19	22.3.18 Pt B	CCG Governing Body	Dr E Ford D Bell Dr J Chidgey-Clark L Evans B Fozard T Grant D Heath A Henly Dr A Murray N Robinson	N/A	N/A			
26	Termination of Pregnancy Services (TOPS)	New	Angela Mortley NHS South, Central and West CSU	Alison Henly	British Pregnancy Advisory Service	04-Jun-18	03/06/2020 with option to extend up to two years	Contract Award £1,044,000 over initial term of two years	24.5.18 Pt B	CCG Governing Body	Dr E Ford D Bell J Chidgey-Clark L Evans B Fozard T Grant D Heath A Henley A Murray N Robinson	N/A	N/A	Payment by Results (PbR) contract.		

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27	Integrated Urgent Care	New	NHS SCW CSU	Dr J Harrington Alison Henly	Devon Doctors	Feb-19	31/03/2024 with option to extend for a further 5 years	Contract award: £7,149,000 per annum	Pt B 26.7.18	CCG Governing Body	Dr J Chidgey-Clark L Evans B Fozard T Grant D Heath A Henly N Robinson	Dr Ed Ford	Dr Ford is a GP Partner with links to and working in the Urgent Care Service. Dr Ford was excluded from the Meeting discussions and did not receive the meeting papers			
28	Home Oxygen Services	Existing	A Mortley NHS SCW CSU	Dr S Holmes Rachael Rowe Simon Edwards	BOC Clinical Services	01-Oct-19	30.9.21 with option to extend for further two years	Contract Award: £844,000 over two years with an option to extend for a further two years. If extended, maximum payable will be £1.688 million	Pt B 23.05.19	CCG Governing Body	A Boyce S Corry D Freeman T Grant W Grey A Henly T Mann	N/A	N/A	Finance and Performance Committee. Endorsed by GB		
29	Community-based Support for Mental Health Services	New	Carrie-Anne Hiscock Taunton & Somerset FT on behalf of CCG and SCC	Andrew Keefe (CCG) Candy Worf (SCC)	Somerset Partnership NHS FT (Lead provider) Rethink Mental Illness (Lead supplier of alliance)	17.1.20 (two years, with option to extend for 12 months)	16.1.22	Total over 3 years: £3,182,000	Pt A 16.01.20	CCG Governing Body	Dr J Chidgey-Clark S Corry L Evans D Freeman T Grant W Grey D Heath A Henly T Mann G Paine J Rimmer	N/A	N/A			
30	Migration to Microsoft N365 (Somerset CCG and General Practices)	New	NHS England	Dr J Harrington Allison Nation	Microsoft	Jun-20	Apr-23	Three year value of the arrangement is £1,190,000	Pt B 30.07.20	CCG Governing Body	Lou Evans Basil Fozard Dr J Chidgey-Clark S Corry T Grant W Grey D Heath A Henly T Mann G Paine J Rimmer	N/A	N/A			
31	Provision of Social Prescribing Link Worker Services	New	NHS SCW CSU	Dr Tom MacConnell Andy Hill	The Community Council for Somerset, Village Agents (CCS)	1 July 2021	30 June 2024 with option to extend up to two years.	£840,602	Pt B 27.05.21	CCG Governing Body	Lou Evans Dr Jayne Chidgey-Clark Basil Fozard Trudi Grant Wendy Grey Neil Hales David Heath Alison Henly Val Janson Grahame Paine James Rimmer	Trudi Mann	As network manager for Taunton Central PCN, has an Interest in Social Prescribing.	Thereafter, in due course and subject to satisfactory conclusion of the Assurance Process, to award contract to SS West £80,890; Yeovil £129,065; CLIC £107,538		
32					Health Connections, Mendip (HCM)	1 July 2021	£262,803	As part of West Somerset PCN, has an Interest in Social Prescribing.								
33	Community and Wheelchair Re-Procurement	Existing	Paulette Baker (Adult Social Care) Hadas Reshef (Somerset County Council)	Emma Dunford	Medequip Assistive Technology Ltd	01-Aug-22	31/07/2027 with option to extend up to two years	£6,771,000 per annum.	Pt B 27.01.22	CCG Governing Body	Dr Ed Ford Lou Evans Basil Fozard Trudi Grant Wendy Grey Neil Hales David Heath Maria Heard Alison Henly Val Janson Trudi Mann Grahame Paine James Rimmer	N/A	N/A			

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	Termination of Pregnancy Services (TOPS)	Existing	NHS SCW CSU	Dr K Staveley Lydia Karamura Neil Hales	British Pregnancy Advisory Service	01-Jun-22	31/05/2025 with option to extend for two years	Three-year contract value of £1,430,667 (£476,889 per annum)	Pt B 27.01.22	CCG Governing Body	Dr Ed Ford Lou Evans Basil Fozard Trudi Grant Wendy Grey Neil Hales David Heath Maria Heard Alison Henly Val Janson Trudi Mann Grahame Paine James Rimmer	N/A	N/A			
34	Non-Emergency Patient Transport Service (NEPTS) - Lot 2 (Mental Health and Secure)	New	Angela Mortley NHS South, Central and West CSU	Alison Henly	Secure Care Ltd	01-Oct-22	30 Sept 2027 with option to extend for two years	Total contract value for five years £1.88 million (£376,000 per annum).	22.3.22	CCG Governing Body	Dr Ed Ford Lou Evans Neil Hales Alison Henly Val Janson Trudi Mann Alex Murray Grahame Paine James Rimmer Dr Helen Thomas	N/A	N/A			
35	GP 999 Car	New	NHS SCW CSU	Iain Chorlton Jessica Martin	South Western Ambulance Service NHS Foundation Trust	01-Jul-22	30 June 2025 with option to extend for two years	Total contract value £2.07 million over three years (£689,000 per annum)	22.3.22	CCG Governing Body	Dr Ed Ford Lou Evans Neil Hales Alison Henly Val Janson Trudi Mann Alex Murray Grahame Paine James Rimmer Dr Helen Thomas	N/A	N/A			
36	Provision of Home Oxygen Services for the South-West Region	New	Mark Harding (SCW CSU)  NHS Devon ICB is the lead contractor on behalf of the south west region.	Alison Rowswell	Air Liquide Healthcare Ltd	01-Oct-23	30 Sept 2030 with option to extend up to a further three years	The total contract value for the south-west, including extension option, is £93,677,743.  The total contract value for Somerset, including extension option, is £11,353,854 .	1.12.22	ICB Board	Paul von der Heyde Suresh Ariaratnam Dr Berge Balian Dr Victoria Downing-Burn Christopher Foster Dr Caroline Gamlin Trudi Grant Maria Heard Alison Henly Jonathan Higman Peter Lewis Mel Lock Shelagh Meldrum Grahame Paine Alison Rowswell	N/A	N/A	Service previously provided by BOC Clinical Services		
37	Provision of Non-Emergency Patient Transport Services (Lot 1: Patient Discharge and Transfer; Lot 2: Planned Non-emergency Patient Transport Journeys)	New	Angela Mortley (SCW CSU)	Alison Henly	Lot 1: ERS Transition Ltd Lot 2: E-Zec Medical Transport	1 Oct 2023 for five years	30 Sept 2030 with option to extend up to a further two years	Lot 1: £9,090,600 (£12,726,840 extended) Lot 2: £16,204,120 (£22,685,768 extended)	20-Apr-23	ICB Board	Paul von der Heyde Suresh Ariaratnam Dr Berge Balian Christopher Foster Dr Caroline Gamlin Trudi Grant Alison Henly Jonathan Higman Peter Lewis Dr Bernie Marden Grahame Paine Duncan Sharkey	N/A	N/A			
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39	SIDeR+ (Somerset Integrated Digital Electronic Record) Service reprourement	Existing	Angela Mortley (SCW CSU)	Dr Matthew Dolman David McClay	Insight Direct (UK) Ltd and Black Pear	01/09/2023 (for mobilisation). Service commencement 01/04/2024	31 March 2029 with option to extend via 2 x 12 month extensions to 31 March 2031	£4,751,355 (including extensions)	27-Jul-23	ICB Board	Paul von der Heyde Suresh Ariaratnam Dr Berge Balian Christopher Foster Dr Caroline Gamlin Trudi Grant Alison Henly Jonathan Higman Dr Bernie Marden Shelagh Meldrum Grahame Paine	N/A	N/A				