

Report to the NHS Somerset Clinical Commissioning Group on 18 June 2020

Title: Risk Update Report	Enclosure G
Version Number / Status:	[0.1]
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Clinical Lead:	Sandra Corry, Director of Quality and Nursing
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Purpose of Paper	<p>1 To update the Governing Body about corporate risks that are new, escalated, de-escalated, increased, decreased or closed in the Corporate Risk Register (CRR) since the full review by the Clinical Executive Committee for Q3 on 4 March 2020</p> <ul style="list-style-type: none"> • To advise Governing Body no risks have been closed. • To advise Governing Body no risks have been de-escalated from the CRR. • To advise that risk 202 CCG 2020/21 Budgets, has reduced from a risk score of 20 to 16. This reflects the 2020/21 financial year, which has a degree of uncertainty around the financial position, but not a definite financial deficit. The CCG has not yet delivered a balanced financial plan and uncertainty around funding levels and expenditure commitments currently exist. • To advise Governing Body no risks have been escalated to the CRR. • To advise Governing Body that one risk has increased the current risk score. Risk 386 COVID19: Personal Protection Equipment supply risk score has increased from 15 to 16, with an increased likelihood from 3 to 4 due to late deliver of the PPE portal and the completion of the educational organisations supply of PPE. • To advise Governing Body that the grouped risk 255 SWASFT Category 1 and Category 2 Performance has remained static (risk score 15). • To advise Governing Body that that 5 directorate risks have a risk score of 12 and above and/or are COVID19 sensitive: <ul style="list-style-type: none"> - 297: Dermatology GPw - Access to Clinical Supervision (risk score (risk score L4 * S4 = 16). - 322: CFS/ME Service Review (risk score L4 * S4 = 16).
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	<ul style="list-style-type: none"> - 392: No commissioning lead manager for services for Neuro Rehab patients and gaps in service (risk score L5 * S3 = 15). - 325: Risk of Capacity to Deliver Outcomes (risk score L4 * S3 = 12). - 387: Symphony Healthcare Services (SHS) Financial Stability (risk score L4 * S3 = 12). <p>2 To advise that CCG members of staff are currently permitted to supply risk updates once every 2 months into Datix instead of monthly due to capacity constraints from the COVID19 pandemic.</p> <p>3 To advise Governing Body that the next full CRR update will be at the Governing Body meeting 30 July 2020.</p>
Recommendation	To approve the additions and amendments.
Previous GB/ Committee(s), Dates	Q3 full CRR review approved at Clinical Executive Committee (CEC) on 4 March 2020.

Monitoring and Assurance Summary

This report links to the following CCG Strategic Themes:	<ul style="list-style-type: none"> • Transform the effectiveness and efficiency of urgent and acute care across all services • Sustain and continually improve the quality of all services. 		
This report links to the following Somerset STP priorities:	The STP priorities are fundamental to informing the design and content of these two central Governing Body support tools, in terms of operational risks (CRR) and strategic risks (GBAF)		
		Any action required?	
	Yes	Yes	No
Equality Impact Assessment			✓
Quality	✓	As covered by risk action plans	
Privacy		No confidential information in included	✓
Stakeholder Engagement	✓	Through Lay Representation of Governing Body and Health & Care Strategy Engagement	
Financial / Resource / Sustainability	✓	As covered by risk action plans	
Legal/Regulatory	✓	Meets statutory obligations of the CCG in respect of good governance	
Freedom of Information		The report will become a public document when presented at Governing Body meeting	✓
Risk Assessment		No risk assessments identified for this report.	✓
I confirm that I have considered the implications of this report on each of the matters above, as indicated	Claire Miller		