Proud to be part of Somerset Integrated Care System

NHS Somerset

Report to NHS Somerset on 31 January 2023

Title: Integrated Board Assurance Exception Report 1 April 2021 – 31 January 2023	**Enclosure H**

Version Number / Status:	1
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Summary and Purpose of Paper

Following discussion at the Finance Committee meeting and the Quality Committee both held on the 15th February, the enclosed paper provides a summary of escalation issues for quality and performance against the constitutional and other standards, for the period 1 April 2022 to 31 January 2023, and provides a detailed summary for the following areas:

- Quality indicators
- Primary Care
- Urgent and emergency care
- Elective care
- Mental health

Recommendations and next steps

The NHS Somerset Governing Body is asked to discuss the performance position for the period 1 April 2021 to 31 January 2023.

Impact Assessments – key issues identified	
Equality	Equality and diversity are at the heart of Somerset Clinical Commissioning Group's work, giving due regard to eliminate discrimination, harassment, and victimisation, to advance equality of opportunity, and to foster good relations between people who share a relevant protected characteristic (as cited in under the Equality Act 2010) and those who do not share it, in its functions including performance management.

Quality	Decisions regarding improvements against the performance standards are made to deliver regarding the best possible value for service users.			
Safeguarding	We are dedicated to ensuring that the principles and duties of safeguarding children and adults are applied to every service user and that safeguarding is integral to service development, quality improvement, clinical governance, and risk management arrangements.			
Privacy	No issues identified.			
Engagement	All discussions regarding performance improvement have been detailed in the enclosed report.			
Financial / Resource	ICB allocation as at 31 January 2023 £900,069,000.			
Governance or Legal	Financial duties of NHS Somerset not to exceed its cash limit and comply with relevant accounting standards.			
Sustainability	The ICB has a responsibility to provide high quality health care whilst protecting human health minimising negative impacts on the environment. The Somerset ICS Green Plan 2022-2025 is a mechanism to take a coordinated, strategic, and action-orientated approach to sustainability. This includes core work elements around sustainable healthcare, public health and wellbeing, estates and facilities, travel and transport, supply chain and procurement, adaptation and offsetting and digital transformation.			
Risk Description	NHS Somerset must ensure it delivers financial and performance targets.			
Risk Rating	Consequence	Likelihood	RAG Rating	Risk ID
	2	4	8	19